80 (197) ಶ್ರೀ ಗುರುಪಾದಪ್ಪ ನಾಗಮಾರಪಲ್ಲಿ (ಔರಾದ್) ಮಾನ್ಯ ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ಉತ್ತರಿಸುವರೆ?

ಅ) ಕಳೆದ ವರ್ಷ (2006ರಲ್ಲಿ) ಮಂಡಿಸಲಾದ ಆಯವ್ಯಯದಲ್ಲಿ ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯಿಂದ ಯಾವ ಯಾವ ಹೊಸ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಪ್ರಕಟಿಸಲಾಗಿತ್ತು (ಜಿಲ್ಲಾವಾರು ವಿವರಗಳನ್ನು ಒದಗಿಸುವುದು) ,

ಆ) ಇದಕ್ಕಾಗಿ ಎಷ್ಟು ಹಣವನ್ನು ಆಯವ್ಯಯದಲ್ಲಿ ಮೀಸಲಿಡಲಾಗಿತ್ತು ,

ಇ) ಈ ಪೈಕಿ ಇಲ್ಲಿಯವರೆಗೆ ಎಷ್ಟು ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ ,

ಈ) ಯಾವ ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳಿಗಾಗಿ ಎಷ್ಟೆಷ್ಟು ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ , (ಜಿಲ್ಲಾವಾರು ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸುವುದು) ,

ಉ) ಬೀದರ್ ಜಿಲ್ಲೆಯಲ್ಲಿ ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ ಪ್ರಕಟಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳ ಅನ್ವಯ ಇಲಾಖೆಯ ವತಿಯಿಂದ ಯಾವ ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ , (ಪೂರ್ಣ ವಿವರಗಳನ್ನು ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರವಾರು ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸುವುದು) ?

ಶ್ರೀ ಬಾಲಚಂದ್ರ ಲ ಜಾರಕಿಹೊಳಿ (ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು)

ಅ) 2006–07ನೇ ಆಯವ್ಯಯದಲ್ಲಿ ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯಡಿ ಈ ಕೆಳಕಂಡ ಹೊಸ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಘೋಷಿಸಲಾಗಿದೆ

1 ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 50 ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ಪ್ರಾರಂಭ

2 ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 20 ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ಶಾಲೆಗಳ ಪ್ರಾರಂಭ

3 ಡಾ ಬಿ ಆರ್ ಅಂಬೇಡ್ಕರ್ ಮತ್ತು ಬಾಬು ಜಗಜೀವನ ರಾಂ ರವರ ಹೆಸರಿನಲ್ಲಿ ರಾಜ್ಯದ ಎರಡು ಅತಿ ಹೆಚ್ಚು ಹಿಂದುಳಿದ ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಜನಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿರುವ ಗ್ರಾಮಗಳ ಸರ್ವತೋಮುಖ ಅಭಿವೃದ್ಧಿ

4 ಬೆಳಗಾಂನಲ್ಲಿ ರೂ 100 ಕೋಟಿಗಳ ವೆಚ್ಚದಲ್ಲಿ ಡಾ ಬಿ ಆರ್ ಅಂಬೇಡ್ಕರ್ ಭವನ ನಿರ್ಮಾಣವನ್ನು ಪೂರ್ಣಗೊಳಿಸುವುದು

5 ಕಡಿಮೆ ಬಡ್ಡಿ ದರದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಪರಿಶಿಷ್ಟ ವರ್ಗದ ಜನರು ಸಾಲ ಪಡೆಯಲು ಕೆ ಎಸ್ ಎಫ್ ಸಿ ಯ ಮೂಲಕ ಶೇಕಡ 4ರ ಬಡ್ಡಿ ದರದಲ್ಲಿ ಸಾಲ ಮಂಜೂರು ಮಾಡಲು ಹಾಗೂ ಇದರ ವ್ಯತ್ಯಾಸದ ಹಣವನ್ನು ವಿಶೇಷ ಘಟಕ ಯೋಜನೆಯ ಕ್ರೋಢಿಕೃತ ಹಣದಲ್ಲಿ ಮಂಜೂರು ಮಾಡುವುದು

ಆ), ಇ) ಮತ್ತು ಈ) ಆಯವ್ಯಯದ ಮೀಸಲಾಗಿರಿಸಿದ, ಇಲ್ಲಿಯವರೆಗೆ ಬಿಡುಗಡೆ ಮಾಡಿದ ಹಾಗೂ ಕಾರ್ಯಕ್ರಮವಾರು ಖರ್ಚು ಮಾಡಿದ ಹಣದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ

ರೂ ಲಕ್ಷಗಳಲ್ಲಿ

ಕಾರ್ಯಕ್ರಮ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ಖರ್ಚು
ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 50 ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ಪ್ರಾರಂಭ	400 00	100 00	100 00
20 ಪ ಜಾತಿ ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ಶಾಲೆಗಳ ಪ್ರಾರಂಭ	400 00	200 00	200 00
ಡಾ ಬಿ ಆರ್ ಅಂಬೇಡ್ಕರ್ ಮತ್ತು ಬಾಬು ಜಗಜೀವನರಾಂರವರ ಹೆಸರಿನ ಗ್ರಾಮಗಳ ಸರ್ವತೋಮುಖ ಅಭಿವೃದ್ಧಿ	100 70	50 30	ಬಿಲ್ ಟ್ರೆಜರಿಯಲ್ಲಿ ಇರುತ್ತದೆ
ಡಾ ಬಿ ಆರ್ ಅಂಬೇಡ್ಕರ್ ಭವನ ಕಟ್ಟಡ ನಿರ್ಮಾಣವನ್ನು ಪೂರ್ಣಗೊಳಿಸುವುದು	100 00	75 00	ರೂ 50 00 ಲಕ್ಷಗಳು ಖರ್ಚಾಗಿದ್ದು, ರೂ 25 00 ಲಕ್ಷಗಳ ಬಿಲ್ ಟ್ರೆಜರಿಯಲ್ಲಿರುತ್ತದೆ
ಕೆ ಎಸ್ ಎಫ್ ಸಿ ಯ ಮೂಲಕ ಶೇಕಡ 4ರ ಬಡ್ಡಿದರದಲ್ಲಿ ಸಾಲ ಮಂಜೂರು ಮಾಡಲು ಜಿಲ್ಲಾವಾರು ಅಂಕಿಅಂಶ ಲಗತ್ತಿಸಿದೆ	200 00	--	ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ

ಉ) ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ ಪ್ರಕಟಿಸಿದಂತೆ ಬೀದರ್ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರದ ಮರಗುಂದ ಗ್ರಾಮದಲ್ಲಿ ಒಂದು, ಹಾಗೂ ಬಸವ ಕಲ್ಯಾಣ ಕ್ಷೇತ್ರದ ಬಟಿಗೇರ್ ಗ್ರಾಮದಲ್ಲಿ ಒಂದು ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ಹೊಸ ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳನ್ನು ಮತ್ತು ಹುಲಸೂರು ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರದಲ್ಲಿ ಒಂದು ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ವಸತಿ ಶಾಲೆಯನ್ನು ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ ವತಿಯಿಂದ ಮಂಜೂರು ಮಾಡಿ ಪ್ರಾರಂಭಿಸಲಾಗಿದೆ

Annexure - T

STATEMENT SHOWING THE PROGRESS REPORT UP TO THE MONTH OF DEC 2008(PLAN & NONPLAN)

(Rs in lakhs)

sl no	NAME OF THE DISTRICTS	PLAN					NON PLAN					PLAN & NON PLAN TOTAL				
		BUD	REL	EXP	%age to Release	%age to Budget	BUD	REL	EXP	% age to Release	%age to Budget	BUD	REL	EXP	%age to Release	%age to Budget
1	BANGALORE U	844 31	698 72	622 87	89	74	674 30	432 77	412 04	95	61	1518 61	1129 49	1034 9	92	68
2	BANGALORE R	402 50	312 17	285 72	92	71	661 99	495 30	443 19	89	67	1064 49	807 47	728 9	90	68
3	CHITRADURG	369 90	256 14	212 78	83	58	672 65	476 71	432 05	91	64	1042.55	732 85	644 8	88	62
4	KOLAR	559 93	435 56	428 76	98	77	1077 33	837 30	766 60	92	71	1637 26	1272 86	1195 3	94	73
5	SHIMOGA	310 54	202 14	154 35	76	50	589 14	426 91	374 95	88	64	899 69	629 05	529 3	84	59
6	TUMKUR	692 42	494 05	447 02	90	65	807 34	478 59	513 90	107	64	1499 76	972 64	960 9	99	64
7	DAVANAGERE	254 33	179 11	147 06	82	58	601 67	454 56	455 13	100	76	856 00	633 67	602 1	95	70
8	MYSORE	865 82	609 38	571 06	94	66	695 06	532 03	507 82	95	73	1560 88	1141 41	1078 8	95	69
9	MANDYA	522 14	387 39	323 99	84	62	708 96	540 13	431 75	80	61	1231 10	927 52	755 7	81	61
10	HASSAN	294 82	233 36	169 17	72	57	613 40	471 18	447 05	95	73	908 22	704 54	616 2	87	68
11	C MAGALUR	331 30	225 46	181 30	80	55	477 19	364 34	336 41	92	70	808 49	589 80	517 7	88	64
12	KODAGU	71 85	64 78	55 69	86	78	187 07	117 06	108 88	93	58	258 92	181 84	164 5	91	64
13	D KANNADA	123 14	78 25	69 03	88	56	291 95	202 86	178 33	88	61	415 09	281 11	247 3	88	60
14	UDUPI	105 88	75 15	64 87	86	61	183 04	130 53	109 19	84	60	288 92	205 68	174 0	85	60
15	C NAGAR	398 71	224 06	174 72	78	44	441 28	322 30	287 16	89	65	839 99	546 36	461 8	85	55
16	BELGAUM	389 23	301 89	265 55	88	68	857 57	668 16	570 22	85	66	1246 80	970 05	835 77	86	67
17	BIJAPUR	321 56	234 88	186 99	80	58	538 31	405 13	400 21	99	74	859 86	640 01	587 20	92	68
18	BAGALKOT	309 59	222 51	181 67	82	59	436 35	307 78	273 27	89	63	745 94	530 29	454 94	86	61
19	DHARWAD	273 43	210 12	192 42	92	70	338 16	251 45	248 25	99	73	611 59	461 57	440 67	95	72
20	GADAG	170 93	113 74	97 05	85	57	385 13	294 62	216 94	74	56	556 06	408 36	313 99	77	56
21	HAVERI	191 06	136 56	88 98	65	47	454 79	344 23	313 47	91	69	645 85	480 79	402 45	84	62
22	U KANNADA	107 92	56 65	48 79	86	45	312 57	229 87	190 42	83	61	420 48	286 52	239 21	83	57
23	GULBURGA	590 51	434 42	342 15	79	58	1254 72	934 09	746 01	80	59	1845 24	1368 51	1088.16	80	59
24	RAICHUR	267 24	189 36	152 77	80	57	491 20	359 00	353 78	99	72	758 44	528 36	506 55	96	67
25	BELLARY	309 24	206 16	212 12	103	69	561 61	283 08	442 08	156	79	870 86	489 24	654 20	134	75
26	BIDAR	366 59	285 19	163 74	57	42	605 97	454 44	393 14	87	65	992 56	740 63	556 88	75	56
27	KOPPAL	231 13	142 23	116 03	82	50	256 26	189 76	157 21	83	61	487 39	331 99	273 24	82	56
	LUMPSUM	215 00										215 00				
	TOTAL	9911 02	6963 42	5934 27	85	60	15175 04	10986 35	10109 45	92	67	25086 06	17949 77	16043 72	89	64

Social Welfare Department

STATEMENT SHOWING THE PROGRESS REPORT UP TO THE MONTH OF DEC- 2006 2007(PLAN) (Rs In Lakhs)

sl no	DISTRICTS NAME	D- 01 Direction and Admnistration 186 91 2225-01-001-0-52					D - 02 Construction of S C hostel building 197 83 2225-01-277-0-02			
		BUD	REL	EXP	PHY (Officials)	PHY OFFICE	BUD	REL	EXP	PHY (Build)
1	BANGALURU-U	10 00	7 00	7 28	1		35 00	8 75		
2	BANGALURU -R									
3	CHITRADURGA									
4	KOLARA	4 70	2 99	2.96	8					
5	SHIVAMOGGA	7 63	5 60	3 68	8	7				
6	TUMKURU	23 50	17 62	14 05	8					
7	DAVANAGERE	4 52	3 38	3 42	7		2 23	1 64	1 64	2
8	MYSOORU	3 36	2 38	1 78	2		3 00	2.25		
9	MANDYA	2 00	1 60	1 61	2		14 20			
10	HASANA	11 00	8 25	4 73	8		7 00	7 00	7.00	8
11	C'MAGALUR	12 50	9 96	8 58	7					
12	KODAGU	2 25	2.25	1 17	1		6 00	6 00	6 00	3
13	D-KANNADA	1 61	1 39	0 95	5					
14	UDUPI	17 00	12.48	12.12	8					
15	C'NAGAR									
16	BELAGAUM						18 60	13 95		
17	BIJAPURA									
18	BAGALKOTE	12 00	8 79	11.22	13					
19	DHARWADA						5 00	3 41		
20	GADAG	5 60	4 41	4 32	3		15 81	11.86	11 86	8
21	HAVERI						10 00	7 54	1 75	
22	U-KANNADA	20 00	12.30	17 10	22					
23	GULBURGA	17 54	13.15	9 74			45 00	33 76	22.60	2
24	RAICHURU	2 00	1 00	1 14	2		12.99	6.40		
25	BELLARY	7 40	3.62	5.28	8	4				
26	BIDAR						20 00	15 15		1
27	KOPPALA	22 00	16 46	14.43	14		3 00		0 64	1
	LUMPSUM									
	TOTAL	186 91	134 03	126 56	125	11	197 83	118 71	51 39	25

sl no	DISTRICTS NAME	D-03 Maintenance of College Hostels 436 47 2225-01-277-0-28					D-0? Pnze money to college students 74 89 2225-01-277-0-?			
		BUD	REL	EXP	PHY (Hostel)	PHY STU	BUD	REL	EXP	PHY (Stud.)
1	BANGALURU-U	50 00	37 50	30 87	7	425	5 00	3 75	2.50	273
2	BANGALURU.-R	10 00	6 35	6 35	3	100	3 00	1 92	1 92	228
3	CHITRADURGA	27.67	20 75	19 18	2	17	4 00	3 00	2 90	290
4	KOLARA	42 39	28 54	28 43	35		3 00	2.25	2 22	222
5	SHIVAMOGGA	12 00	8 75	11 84	3	213	3 00	2 18	1 84	159
6	TUMKURU	50 13	37 59	32.44	5	22	5 00	3 49	3 50	349
7	DAVANAGERE	17 00		12 26	13		1 25	0 92	0 92	120
8	MYSOORU	24 25	17 02	15 87	12	900	9 50	6 70	6 70	688
9	MANDYA	18 00	16 84	15 37	6		5 00	5 00	4 70	584
10	HASANA	30 62	22 97	24 07	14		3 00	2.25	2 25	256
11	C'MAGALUR	7 00	4 24	4 24	2	100	4 00	2.50	2 50	318
12	KODAGU	2 25	2 25	1 04	1		0 25	0 25	0 25	32
13	D-KANNADA						0 41	0 30	0 30	25
14	UDUPI	4 75	3 57	3 22	1		1 50	1 15	1 06	130
15	C'NAGAR						3 43	2 46	2 40	277
16	BELAGAUM	22 16	16 62	19 43	8		2 50	2.50	2.50	304
17	BIJAPURA	9 31	7 25	6 95	3	14	3 17	3 17	2 59	297
18	BAGALKOTE	3 50	2 61	1 43	1		1 80	1 80	1 12	127
19	DHARWADA	4 00	2 73	3.42	4	120	3 64	2.49	2.68	301
20	GADAG	10 92	8 19	8.22	10		2 00	1 51	1 31	157
21	HAVERI	3 60	1 89	3 03	2	120	1 50	1 12	1 10	98
22	U-KANNADA						2 00	1 23	0 56	69
23	GULBURGA	8 67	6.49	6 48	3					
24	RAICHURU	10.00	5 00	6.20	4	50	2 24	1 12	1 10	129
25	BELLARY	28.75	13 08	13 57	5	12	2.00	0 90	1.61	161
26	BIDAR	16 50	13 33	2.75	1		1 70	1 37	1 01	101
27	KOPPALA	25 00	13 03	11 98	5	230	1 00	0 75	0 71	87
	LUMPSUM									
	TOTAL	436 47	298 57	288 64	150	2323	74 89	56 08	52.25	5792

		D - 15				D-16			
sl no	DISTRICTS NAME	Other concessions to SC students 71 00 2225 01-102-0 55				Maintenance of Buildings 343 97 2225 01 277-01			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (Bld.)
1	BANGALURU-U	10 00	7 51	6 08	42	24 00	11 31	2.8	
2	BANGALURU-R	2 84	2 13	2 04	27	12 00	9 00		
3	CHITRADURGA	7 40	3 69	2 97	36	12 28	6 18	3.8	3
4	KOLARA	1 68	1 68	1 35	12	17 82	17 82	16.9	11
5	SHIVAMOGGA	3 00	1 50	0 93	16	15 00	8 14	2.8	4
6	TUMKURU	6 30	4 72	4 72	44	15 00	11 13	3.8	3
7	DAVANAGERE	1 00	0 75	0 75	15	10 00	7 50	5.8	6
8	MYSOORU	3 00	2 25	1 92	42	6 00	4 50	3.5	7
9	MANDYA	4 50	3 38	3 38	30	15 00	11 25	6.2	6
10	HASANA	2 00	0 97	0 85	17	20 00	20 00	11.6	20
11	C MAGALUR	2 10	1 57	1 17	18	10 00	7 50	4.8	4
12	KODAGU	0 20	0 12			14 80	9 42	9.8	7
13	D-KANNADA	0 71	0 56	0 68		20 00	14 80	11.0	6
14	UDUPI	0 25	0 25	0 18	2	7 00	7 00	4.1	10
15	C NAGAR	2 28	1 71	1 71	24	10 00	7 50	4.8	6
16	BELAGAUM	1 00	1 00	1 00	20	18 00	12 73	12.3	8
17	BIJAPURA	2 18	2 18	2 18	30	10 00	8 00	5.8	10
18	BAGALKOTE	1 50	1 50	1 10	18	15 00	12 97	0.8	20
19	DHARWADA	0 12	0 10	0 10	2	10 00	7 50	2.8	1
20	GADAG	0 77	0 77	0 11	5	6 00	4 75	-	
21	HAVERI	0 10	0 06	0 05	1	10 00	7 50		
22	U-KANNADA	0 10	0 03			3 57	2 43	0.8	4
23	GULBURGA	7 77	5 83	5 28	92	10 00	7 49	4.8	4
24	RAICHURU	4 00	2 99	2 03	24	2 50	1 86	1.8	5
25	BELLARY	2 70	2 04	2 19	33	15 00	11 25	10.0	15
26	BIDAR	2 50	1 87	1 06	21	20 00	15 00	15.0	35
27	KOPPALA	1 00	0 89	0 20	2	15 00	6 84	1.8	4
	LUMPSUM								
	TOTAL	71 00	52 05	44 03	573	343 97	251 37	143.6	199

sl no	DISTRICTS NAME	D - 05 Grant-in-aid to private Hostel 123 74 2225-01-277-0-75					D - 06 New Morarji Desai Res Schools 138 40 2225-01-277-0-76			
		BUD	REL	EXP	PHY (Hostels)	PHY STU	BUD	REL	EXP	PHY SCHOOL
1	BANGALURU-U									
2	BANGALURU -R									
3	CHITRADURGA	25 00	18 76	12 64	3	75				
4	KOLARA	25 00	16 93	16 84	6					
5	SHIVAMOGGA	1 85	1 35							
6	TUMKURU	2 50	1 25	0 52	2		22 00	14 16	14 46	2
7	DAVANAGERE	10 00	7 37	2 50	5	168	17 40	12 78		
8	MYSOORU									
9	MANDYA									
10	HASANA	2 70	2 02	0 67	1					
11	C MAGALUR						20 00	11 98	8 81	1
12	KODAGU									
13	D-KANNADA									
14	UDUPI						14 00	10 20	10 88	1
15	C NAGAR	3 44	2 47	2 46	1	100				
16	BELAGAUM									
17	BIJAPURA	11 19	2 80	1 75	10	200				
18	BAGALKOTE	5 00	2 50							
19	DHARWADA	6 59	4 50	2 49		100				
20	GADAG	5 00	3 76	2 41	1	4				
21	HAVERI	2 72	2 03	2 03	2	50				
22	U-KANNADA									
23	GULBURGA	10 00	7 49	1 0	1		65 00	48 73	19 23	2
24	RAICHURU	1 50	0 76	0 60		50				
25	BELLARY	0 25	0 12							
26	BIDAR	11 00	8 88							
27	KOPPALA									
	LUMPSUM									
	TOTAL	123 74	82 99	45 90	32	747	138 40	97 85	53 38	6

sl no	DISTRICTS NAME	D - 07 Residential schools 994 88 2225-01-277-0 77					D-08 Other concessions to SC student 51 77 2225 01-277-0 89			
		BUD	REL	EXP	PHY Schools)	PHY STU	BUD	REL	EXP	PHY Stu.)
1	BANGALURU-U	5 00	3 75	2 00	1	120	10 00	7 51	6 08	42
2	BANGALURU -R	73 00	59 10	51 14	2	500				
3	CHITRADURGA	4 00	3 00	2 88	2					
4	KOLARA	18 00	11 68	11 64	3		6 20	4 64	3 93	393
5	SHIVAMOGGA	40 00	30 46	24 18	1	325	2 80	2 08		
6	TUMKURU	7 00	4 74	5 78	2		1 00	0 74		
7	DAVANAGERE	35 50	26 80	26 25	3	178	1 00			
8	MYSOORU	48 47	33 01	29 34	6	326	2 00			
9	MANDYA	50 64	37 45	20 10	5		0 65	0 65	0 51	127
10	HASANA	40 00	30 00	19 26	3					
11	C MAGALUR	20 00	11 99	10 26	3	100	0 40	0 29	0 29	35
12	KODAGU						1 00	1 00	1 00	31
13	D KANNADA	8 47	8 19	7 68		116	0 16	0 12	0 12	12
14	UDUPI						5 15	0 83		
15	C NAGAR	60 56	43 53	27 60	5	355	4 50	3 14	1 31	68
16	BELAGAUM	32 00	24 00	14 64	4	300	3 50	2 64	2 56	30
17	BIJAPURA	70 91	48 94	48 03	5	650				
18	BAGALKOTE	41 25	28 69	18 10						
19	DHARWADA	10 21	7 00	6 21		250	5 00	3 42	3 42	71
20	GADAG	13 25	9 92	9 88	2	561				
21	HAVERI	5 71	4 27	3 45		59				
22	U-KANNADA	17 00	10 45	10 79	1	50				
23	GULBURGA	35 00	26 23	22 57	4		0 71	0 53	0 50	50
24	RAICHURU	44 00	22 00	22 00	4	350	0 20	0 10		
25	BELLARY	23 91	11 67	13 04	1	14	5 00	2 44	1 76	53
26	BIDAR	70 00	56 55	6 03	2		1 50	1 21		
27	KOPPALA	6 00	3 00	3 00	2	345	1 00	0 75	0 28	7
	LUMPSUM	215 00								
	TOTAL	994 88	556 42	415 85	61	4599	51 77	32 09	21 76	959

sl no	DISTRICTS NAME	D-09 Residential Schools & Morarji Desai R school 185 94 2225 01 277-0 24					D-10 Asst to mentonous SC Student 549 96 2225 01-277 0 44			
		BUD	REL	EXP	PHY (Sch.)	PHY STU	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	1 00	0 75	0 23	2	250	40 00	30 00	30 00	600
2	BANGALURU -R						60 07	38 16	38 16	702
3	CHITRADURGA	32 00	24 00	20 45	1	216	31 43	23 58	22 30	434
4	KOLARA	2 66	1 99	1 98	3		18 07	11 73	11 70	221
5	SHIVAMOGGA	1 78					11 02	8 03	8 03	160
6	TUMKURU	1 00	0 74				26 00	19 49	19 49	398
7	DAVANAGERE	1 00	0 73	0 73	2		9 75	7 16	7 16	162
8	MYSOORU	29 37	14 68	7 51	3	72	24 23	17 02	17 02	508
9	MANDYA						32 00	16 00	15 50	300
10	HASANA						40 00	30 00	30 00	620
11	C MAGALUR	10 00	7 50	5 77		150	20 00	11 99	11 99	279
12	KODAGU						3 00	3 00	3 00	67
13	D KANNADA						4 91	3 93	3 93	173
14	UDUPI						12 00	9 00	8 44	283
15	C NAGAR						33 07	23 78	22 68	501
16	BELAGAUM	6 17	4 63				33 50	25 12	25 12	524
17	BIJAPURA	16 12	16 12				14 95	12 00	12 00	418
18	BAGALKOTE	3 00	3 00		3		10 24	9 24	9 24	218
19	DHARWADA	0 01	0 01	0 01	1	1	20 00	13 68	13 68	352
20	GADAG	1 78	1 35				2 79	2 09	2 09	94
21	HAVERI	6 22	4 65		1	50	14 57	10 91	9 03	254
22	U KANNADA	3 66	2 25				5 00	3 07	2 97	80
23	GULBURGA	24 30	18 21				45 04	33 77	33 77	843
24	RAICHURU	4 00	2 00				3 65	1 82	1 82	65
25	BELLARY	2 66	1 26	1 91	3		23 28	11 07	11 03	308
26	BIDAR	10 50	8 48		3		10 39	8 39	7 17	172
27	KOPPALA	28 71	16 18	21 60	2	345	1 00	0 75	0 89	27
	LUMPSUM									
	TOTAL	185 94	128 53	60 19	24	1084	549 96	384 78	378 21	8763

sl no	DISTRICTS NAME	D-11 Navachetana scheme 84 25 2225-01-277-0-51				D-12 Starting & improvement Of Hostel 358 23 2225-01-277-0-61				
		BUD	REL	EXP	PHY (Benefi.)	BUD	REL	EXP	PHY (Hostel)	PHY STU
1	BANGALURU-U	10 00	8 70	5 10	170	15 00	11 25	4 30	8	
2	BANGALURU -R	3 00	1 92			12 75	8 09	8 09	4	
3	CHITRADURGA	3 50	2 62		34	21 50	16 12			
4	KOLARA	3 00	2 25	2 24	150	50 00	34 73	33 80	24	
5	SHIVAMOGGA	3 00	2 18			20 00	14 58			
6	TUMKURU	2 75	2 05	0 90	30	15 00	9 75	8 00	5	
7	DAVANAGERE	1 00	0 73	0 68	17	15 00	11 01			
8	MYSOORU	3 50	3 45			12 00	8 50	4 58	1	295
9	MANDYA	3 00	3 00	1 81	33	10 00	10 00			
10	HASANA	5 00	3 75	1 10	20	18 80	14 10			
11	C'MAGALUR	2 50	2 50	1 48	73	20 00	13 40	10 00	2	152
12	KODAGU	2 00	2 00	0 82	15	5 00	5 00	1 48	2	
13	D-KANNADA	1 00	0 57			9 15	4 67	3 54	4	
14	UDUPI	5 00	3 72	2 38	71	4 00	2 99	2 85	9	
15	C'NAGAR	3 00	2 16	2 16	55	7 97	5 73			
16	BELAGAUM	3 00	2 25	2 25	100	12 00	9 00			
17	BIJAPURA	3 00	3 00			17 00	17 00	1 43		200
18	BAGALKOTE	1 00	0 50			10 00	8 97			
19	DHARWADA	2 00	1 37			0 50	0 35	0 35	3	
20	GADAG	1 50	1 10			5 46	4 12	4 26		1110
21	HAVERI	1 50	1 12	0 23		17 56	13 15	5 00	16	
22	U-KANNADA	2 00	1 23		69	4 37	2 68			
23	GULBURGA	10 00	7 49	6 21	150	25 00	12 49	10 75	9	
24	RAICHURU	3 00	1 50			8 76	4 38	3 27	6	80
25	BELLARY	1 00	0 49	1 00	38	6 35	3 07	5 66	7	
26	BIDAR	1 50	1 21			10 06	8 12			
27	KOPPALA	2 00	1 50	0 12		5 00	3 74			
	LUMPSUM									
	TOTAL	84 25	64 36	28 48	1025	358 23	256 99	107 36	100	1837

sl no	DISTRICTS NAME	D-13 Encouragement to merit Sc student (cs) 156 80 2225-01-277-0-62				D - 14 Supply of sewing Machine 37 16 2225-01-102-0 53			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (Bene.)
1	BANGALURU-U	10 00				3 00	2 32	1 55	46
2	BANGALURU -R	2 80							
3	CHITRADURGA	2 80				0 71	0 71	0 71	20
4	KOLARA	9 60				3 58			
5	SHIVAMOGGA	2 80				1 80	0 85		
6	TUMKURU	3 00				4 50	3 75	1 59	45
7	DAVANAGERE	9 60	9 60			0 60	0 45	0 56	19
8	MYSOORU	16 50				2 20	1 65	0 67	18
9	MANDYA	10 20				1 20	0 90		
10	HASANA	3 00				3 50	1 71	1 79	48
11	C MAGALUR	6 00				3 50	2 62		
12	KODAGU	2 80				0 80	0 58	0 50	16
13	D-KANNADA	4 80				0 71	0 61	0 53	11
14	UDUPI	2 80							
15	C NAGAR	2 80				0 60	0 45	0 45	12
16	BELAGAUM	9 60				2 14	2 14	2 14	61
17	BIJAPURA	5 60				0 50	0 50	0 50	20
18	BAGALKOTE	7 50				0 50	0 50	0 50	20
19	DHARWADA	2 80				0 60	0 45	0 45	20
20	GADAG	9 60				0 60	0 30	0 30	10
21	HAVERI	2 80				0 28	0 19	0 28	9
22	U-KANNADA	2 80				1 64	1 12		
23	GULBURGA	9 60							
24	RAICHURU	3 00				0 70	0 54	0 54	18
25	BELLARY	5 60				1 20	0 90	1 20	44
26	BIDAR	5 60				1 80	1 35	0 59	
27	KOPPALA	2 80				0 50	0 37	0 37	
	LUMPSUM								
	TOTAL	156 80	9 60			37 16	24 96	15 22	437

sl no	DISTRICTS NAME	D - 15 Other concessions to SC students 71 00 2225 01 102 0 55				D 16 Maintenance of Buildings 343 97 2225 01 277-01			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EX	PHY (Bld.)
1	BANGALURU-U	10 00	7 51	6 08	42	24 00	11 31	2	
2	BANGALURU-R	2 84	2 13	2 04	27	12 00	9 00		
3	CHITRADURGA	7 40	3 69	2 97	26	12 28	6 18	3	3
4	KOLARA	1 68	1 68	1 35	12	17 82	17 82	16	11
5	SHIVAMOGGA	3 00	1 50	0 93	16	15 00	8 14	2	4
6	TUMKURU	6 30	4 72	4 72	44	15 00	11 13	3	3
7	DAVANAGERE	1 00	0 75	0 75	15	10 00	7 50	5	6
8	MYSOORU	3 00	2 25	1 92	42	8 00	4 50	3	7
9	MANDYA	4 50	3 38	3 38	30	15 00	11 25	6	6
10	HASANA	2 00	0 97	0 85	17	20 00	20 00	11	20
11	C MAGALUR	2 10	1 57	1 17	18	10 00	7 50	4	4
12	KODAGU	0 20	0 12			14 80	9 42	9	7
13	D-KANNADA	0 71	0 56	0 68		20 00	14 80	11	6
14	UDUPI	0 25	0 25	0 18	2	7 00	7 00	4	10
15	C NAGAR	2 28	1 71	1 71	24	10 00	7 50	4	6
16	BELAGAUM	1 00	1 00	1 00	20	18 00	12 73	12	8
17	BIJAPURA	2 18	2 18	2 18	30	10 00	8 00	5	10
18	BAGALKOTE	1 50	1 50	1 10	18	15 00	12 97	0	20
19	DHARWADA	0 12	0 10	0 10	2	10 00	7 50	2	1
20	GADAG	0 77	0 77	0 11	5	6 00	4 75		
21	HAVERI	0 10	0 06	0 05	1	10 00	7 50		
22	U-KANNADA	0 10	0 03			3 57	2 43	0	4
23	GULBURGA	7 77	5 83	5 28	92	10 00	7 49	4	4
24	RAICHURU	4 00	2 99	2 03	24	2 50	1 86	1	5
25	BELLARY	2 70	2 04	2 19	33	15 00	11 25	10	15
26	BIDAR	2 56	1 87	1 06	21	20 00	15 00	15	35
27	KOPPALA	1 00	0 89	0 20	2	15 00	6 84	1	4
	LUMPSUM								
	TOTAL	71 00	52 05	44 03	573	343 97	251 37	176	199

sl no	DISTRICTS NAME	D - 17 Prematric hostels 932 02 2225 01-277 0-71					D - 18 Payment of EBL charges 279 85 2225 01 277 0-74			
		BUD	REL	EXP	PHY (Host.)	PHY STU	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	39 67	30 12	23 82	5	250	8 00	5 91	4 10	37
2	BANGALURU -R	45 00	33 75	32 96	11	425	4 00	3 00	2 69	30
3	CHITRADURGA	25 64	16 50	18 90	3		25 00	16 19	14 30	159
4	KOLARA	158 00	129 15	128 97	13		23 69	23 69	23 68	62
5	SHIVAMOGGA	30 00	15 84	14 25	9	325	10 00	7 09	4 06	54
6	TUMKURU	48 00	35 97	22 54	7		25 00	19 74	16 12	190
7	DAVANAGERE	35 00	26 25	24 67	28	333	20 00	15 00	15 00	120
8	MYSOORU	24 44	18 33	14 38	3	150	29 00	21 75	21 70	250
9	MANDYA	18 00	13 51	8 53	3	100	10 00	7 74	6 75	85
10	HASANA	13 00	9 74	7 12	2		10 20	6 60	6 01	80
11	C MAGALUR	35 00	26 25	20 87	3	345	8 00	6 00	6 00	30
12	KODAGU						0 60	0 45	0 45	10
13	D-KANNADA	15 11	11 18	10 57	2	61	2 05	1 59	1 43	15
14	UDUPI						1 10	0 55	0 35	14
15	C NAGAR	30 34	22 76	17 93	5	250	27 42	20 56	19 21	150
16	BELAGAUM	41 24	30 93	27 37	5	480	6 10	4 58	4 58	61
17	BIJAPURA	63 95	49 58	47 30	11	835	8 39	3 00	3 00	65
18	BAGALKOTE	40 00	32 74	29 96	39		1 50	0 80	0 25	
19	DHARWADA						13 10	9 82	9 70	75
20	GADAG	12 96	10 76	7 45	8	8	10 47	8 47	6 53	58
21	HAVERI	21 00	15 77	19 26	3	112	4 13	3 11	1 21	27
22	U-KANNADA	8 50	5 83	5 64	6	40				
23	GULBURGA	60 70	45 53	32 90	13	650	5 00	3 75	3 75	40
24	RAICHURU	33 00	24 76	23 22	7	350	4 50	3 41	3 38	47
25	BELLARY	56 97	42 66	42 45	10	580	6 60	4 98	3 98	35
26	BIDAR	11 50	8 62	6 30	3	150	13 00	9 74	7 24	63
27	KOPPALA	65 00	50 76	41 61	13		3 00	2 51	2 51	18
	LUMPSUM									
	TOTAL	932 02	707 29	628 96	212	5444	279 85	210 03	187 98	1406

sl no	DISTRICTS NAME	D - 19 Training to Law Graduates 20 26 2225-01 277 0 55				D - 20 Constn of Ambedkar Bhavan at tal HQ 280 00 4225 01 800 0-01			
		BUD	REL	EXP	PHY (Gradu)	BUD	REL	EXP	PHY (Bhavan)
1	BANGALURU-U	4 00	3 13			15 00	6 82		
2	BANGALURU -R	1 00	0 75	0 13	3	20 00	15 00	9 25	4
3	CHITRADURGA					15 00			
4	KOLARA	0 60	0 60	0 60	6	5 00			
5	SHIVAMOGGA	0 60				15 00			
6	TUMKURU	1 00	0 25	0 25	1	5 00			
7	DAVANAGERE	0 60	0 45	0 18	6	5 00	3 75	2 58	1
8	MYSOORU	1 50	1 13	1 13	19	20 00	15 00	4 95	
9	MANDYA					20 00	5 00	5 00	1
10	HASANA					15 00	12 00		
11	C MAGALUR	0 50	0 37	0 24	7	10 00	7 50	1 50	1
12	KODAGU	0 20	0 15			5 00	4 00		
13	D-KANNADA	0 30	0 22	0 30					
14	UDUPI	0 05	0 05	0 05	1				
15	C NAGAR	0 60	0 45	0 45	16	10 00	7 50	2 63	3
16	BELAGAUM	3 34	2 51	2 51	39	15 00	11 25	11 25	3
17	BIJAPURA	0 38				5 00	5 00		
18	BAGALKOTE	2 00				5 00			
19	DHARWADA	0 01	0 01	0 01	1	5 05	3 75		
20	GADAG	0 30	0 05			10 00			
21	HAVERI	0 30	0 21			20 00	15 17		
22	U-KANNADA	0 30	0 13						
23	GULBURGA	0 60	0 45	0 45	6	30 00	22 50	22 50	6
24	RAICHURU	0 48	0 36	0 32	16	5 00	3 76		
25	BELLARY	1 30	0 99	1 00	17				
26	BIDAR	0 30	0 22			10 00	7 49		
27	KOPPALA					15 00	7 88		
	LUMPSUM								
	TOTAL	20 26	12 48	7 62	138	280 00	153 37	59 58	19

sl no	DISTRICTS NAME	D - 21 Book Banks in Medi & Eng Colleges 124 68 2225 01 800-0 71				D 22 P ematric scholarship Unclean Ocupation 47 62 2225-01 277 0-88			
		BUD	REL	EXP	PHY (Colle.)	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	20 00				4 00			
2	BANGALURU -R	2 04				1 00			
3	CHITRADURGA	5 14				0 36			
4	KOLARA	1 76				0 28			
5	SHIVAMOGGA	5 42				0 62	0 15		
6	TUMKURU	25 00				5 00			
7	DAVANAGERE	2 00				0 36			
8	MYSOORU	8 00				20 00			
9	MANDYA	2 00				5 68			
10	HASANA	4 00							
11	C MAGALUR	2 50				1 00			
12	KODAGU	0 80	0 30	0 30	1	0 60	0 32	0 31	38
13	D-KANNADA	2 82				1 22			
14	UDUPI	2 00				0 92			
15	C NAGAR	0 50				2 46			
16	BELAGAUM	8 58				0 36			
17	BIJAPURA	3 80							
18	BAGALKOTE	1 00				0 30			
19	DHARWADA	0 50				0 30	0 08		
20	GADAG	0 50				0 62			
21	HAVERI	2 44				1 24	0 06		
22	U-KANNADA	1 52				0 36			
23	GULBURGA	9 16				0 50			
24	RAICHURU	2 62							
25	BELLARY	4 00							
26	BIDAR	4 14				0 44	0 10	0 10	
27	KOPPALA	2 44							
	LUMPSUM								
	TOTAL	124 68	0 30	0 30	1	47 62	0 71	0 41	38

sl no	DISTPICTS NAME	D-23 Eradication of Un touchability(css) 193 30 2225-01-800 0 11				D 24 Removal of Un touchability 165 20 2225-01-800-0 56			
		BUD	REL	EXP	PHY (Benefi.)	BUD	REL	EXP	PHY (Benefi.)
1	BANGALURU-U	10 00				20 00	15 00	10 00	40
2	BANGALURU -R	10 00				10 00	3 00	3 00	12
3	CHITRADURGA					14 40	10 00	1 50	6
4	KOLARA	20 00				12 76	12 75	10 50	42
5	SHIVAMOGGA	1 00				7 66	1 31	0 25	1
6	TUMKURU	20 00				15 00			
7	DAVANAGERE	8 00				3 68			
8	MYSOORU	25 00				7 00			
9	MANDYA					13 00	13 00		
10	HASANA					4 00			
11	C MAGALUR					16 00	9 00	9 00	36 00
12	KODAGU	0 30	0 10			3 00	3 72	3 50	14
13	D KANNADA	4 00				1 78			
14	UDUPI	2 00	2 00	2 00	8	2 00			
15	C NAGAR	8 00				7 12			
16	BELAGAUM	8 00				6 40			
17	BIJAPURA	8 00				0 72			
18	BAGALKOTE	4 00							
19	DHARWADA	20 0				5 00	5 00	4 50	18
20	GADAG	8 00	1 91			0 96	0 28	0 25	1
21	HAVERI	8 00	0 50			0 64			
22	U-KANNADA	3 00				2 64	0 25		
23	GULBURGA	8 00				2 00			
24	RAICHURU	8 00				1 00	1 00	1 00	4
25	BELLARY					4 00	4 00	4 00	16
26	BIDAR	8 00	5 99			3 00			
27	KOPPALA	2 00	0 87			1 54			
	LUMPSUM								
	TOTAL	193 30	11 37	2 00	8	165 20	78 31	47 50	190

sl no	DISTRICTS NAME	D 25 GOI Post matric Scholarship to Sc student 3289 75 2225-01-277-0-78				D 26 Prematric Scholarship to Sc students sanction of Additional Grants 586 14 2225-01-277-0-72			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	450 00	450 00	450 00	7185	45 64	45 64	36 89	42159
2	BANGALURU -R	100 00	100 00	100 00	3294	30 00	30 00	30 00	35236
3	CHITRADURGA	70 00	70 00	69 95	1598	42 07	21 04	21 00	24705
4	KOLARA	113 00	113 00	112 98	3690	19 14	19 14	18 65	20320
5	SHIVAMOGGA	90 00	79 77	71 63	1803	24 56	12 28	11 28	14785
6	TUMKURU	350 00	300 00	292 11	5763	13 74	6 87	6 85	8303
7	DAVANAGERE	30 00	30 00	30 00	1220	12 84	12 84	12 840	14810
8	MYSOORU	500 00	416 26	416 26	12401	43 50	23 50	23 50	26665
9	MANDYA	260 00	215 00	215 00	5230	27 07	27 07	19 46	22695
10	HASANA	20 00	20 00	20 00	849	42 00	42 00	22 56	23681
11	C MAGALUR	90 00	70 00	68 22	2178	28 80	14 40	14 40	15742
12	KODAGU	15 00				6 00	6 00	6 00	8000
13	D-KANNADA	20 00	18 00	17 97	436	24 23	12 12	10 12	11368
14	UDUPI	15 00	12 00	10 95	350	9 36	9 36	8 53	9622
15	C'NAGAR	150 75	50 00	49 59	1568	29 87	29 86	19 77	22598
16	BELAGAUM	110 00	110 00	110 00	3418	26 04	26 04	26 04	23597
17	BIJAPURA	50 00	45 00	45 00	1550	17 39	8 70	8 70	9886
18	BAGALKOTE	118 00	95 00	95 00	3346	25 80	12 90	12 90	16274
19	DHARWADA	150 00	140 00	140 00	2736	9 05	4 53	3 15	3500
20	GADAG	38 00	30 00	30 00	1264	8 06	8 06	8 06	10746
21	HAVERI	50 00	40 00	39 33	1130	7 37	7 37	3 23	4076
22	U-KANNADA	20 00	10 00	7 61	172	8 38	3 59	3 52	520
23	GULBURGA	120 00	120 00	120 00	4000	41 06	20 53	20 53	1443 00
24	RAICHURU	100 00	75 00	75 00	1450	9 60	9 60	9 60	12007
25	BELLARY	100 00	85 00	85 00	2868	13 27	6 64	6 64	8193
26	BIDAR	150 00	109 22	114 89	3829	3 60	3 00	1 70	1888
27	KOPPALA	10 00	7 00	6 98	358	17 70	8 85	8 85	11547
	LUMPSUM								
	TOTAL	3289 75	2810 25	2793 47	73686	586 14	431 93	374 77	404366

(Rs In Lakhs)

sl no	DISTRICTS NAME	TOTAL			
		SUD	REL	EXP	PHY
1	BANGALURU-U	844 31	696 72	622 87	56318
2	BANGALURU -R	402 50	312 17	285 72	46706
3	CHITRADURGA	369 90	256 14	212 78	32246
4	KOLARA	559 93	435 56	428 76	27721
5	SHIVAMOGGA	310 54	202 14	154 35	18653
6	TUMKURU	692 42	494 05	447 02	19755
7	DAVANAGERE	254 33	179 11	147 06	19756
8	MYSOORU	565 82	609 38	571 06	49235
9	MANDYA	522 14	387 39	323 99	32687
10	HASANA	294 82	233 36	169 17	31747
11	C MAGALUR	331 30	225 46	181 30	21244
12	KODAGU	71 85	64 78	55 69	8828
13	D-KANNADA	123 14	78 25	69 03	13588
14	UDUPI	105 88	75 15	64 87	12336
15	C NAGAR	398 71	224 06	174 72	31789
16	BELAGAUM	389 23	301 89	265 55	33052
17	BIJAPURA	321 56	234 88	186 99	16765
18	BAGALKOTE	309 59	222 51	181 67	21879
19	DHARWADA	273 43	210 12	192 42	11005
20	GADAG	170 93	113 74	97 05	13117
21	HAVERI	191 06	136 56	88 98	7909
22	U-KANNADA	107 92	56 65	48 79	1673
23	GULBURGA	590 51	434 42	342 15	14298
24	RAICHURU	267 24	169 36	152 77	14228
25	BELLARY	309 24	206 16	212 12	14785
26	BIDAR	386 59	286 19	163 74	7159
27	KOPPALA	231 13	142 23	116 03	12467
	LUMPSUM	215 00			
	TOTAL	9911 02	6963 42	5934 27	590947

Social Welfare Department

PROGRESS REPORT FOR THEMONTH OF DEC 2006 2007 (Non Plan) (Fin Rs in Lakhs)

Sl No	NAME OF THE DISTRICTS	D 1					D 2				
		Direction and Administration 1189 77 2225-01 001-0 52					Government College Hostels 544 12 2225-01-277 0 82				
		BUD	REL	EXP	PHY Officials	PHY OFFICE	BUD	REL	EXP	PHY (Host)	PHY (STU)
1	BANGALORE U	40 03	30 02	30 24	51	4	34 95	26 22	47 11	8	980
2	BANGALORE R	69 94	52 05	50 09	50		19 18	14 37	12 73	6	250
3	CHITRADURGA	56 65	42 48	38 54	48	7	61 35	46 03	42 23	17	110
4	KOLARA	71 28	53 40	47 35	66	12	32 87	24 65	24 57	37	
5	SHIMOGA	51 21	38 41	38 93	40	8	33 30	24 99	28 27	10	921
6	TUMKUR	69 29	51 96	45 72	45	11	25 05	18 79	28 72	22	
7	DAVANAGERE	50 69	40 55	40 50	45		20 02	15 78	15 80	12	53
8	MYSORE	68 49	51 37	48 73	55		31 48	23 60	34 89	14	1050
9	MANDYA	51 87	36 61	48 07	48		24 34	18 06	18 27	5	
10	HASSANA	52 66	39 49	41 41--	-- --52		12 03	8 02	12 31	14	800
11	CHICKKAMAGALORE	4 87	14 19	33 79	35	8	23 48	17 60	21 24	8	560
12	KODAGU	23 75	17 82	17 47	20		4 39	3 29	2 90	4	
13	D KANNADA	38 19	30 05	29 60	35	6	12 16	6 15	6 84	3	179
14	UDUPI	12 13	9 09	8 02	7						
15	CHAMARAJANAGAR	31 64	23 73	26 72	27		24 52	18 48	22 29	10	1450
16	BELGAVI	80 17	60 09	63 87	81	11	14 78	11 09	9 62	2	250
17	BIJAPURA	42 38	36 46	36 81	41		9 20	6 90	6 75	14	
18	BAGALKOTE	28 34	21 26	28 17	32						
19	DHARWADA	49 51	37 13	41 09	42		9 50	7 13	8 13	2	225
20	GADAGA	33 09	24 84	22 55	32		5 64	4 23	4 90	2	10
21	HAVERI	46 87	34 94	43 15	50		9 82	7 62	7 48	4	
22	U KANNADA	41 63	31 22	29 63	39						
23	GULBURGA	61 56	46 17	39 49	49	9	44 97	33 73	46 98	19	2050
24	RAICHURU	31 84	23 90	24 42	26		26 59	19 94	21 27	9	575
25	BELLARY	42 31	31 43	37 32	40	8	14 73	11 05	17 33	5	20
26	BIDAR	35 38	26 53	23 43	28		45 99	34 49	29 34	14	
27	KOPPAL	4 00	3 00	2 03	4		3 68	2 76	1 10	5	250
	TOTAL	1189 77	908 19	937 14	1068	84	544 12	403 97	472 07	246	9433

Sl No	NAME OF THE DISTRICTS	D 3				D-4					D 5				
		Scholarships to SC students (GOI) 2499 97 2225 01 277-0-52				Training Centres for Women 51 41 2225-01 102 0 75					Grant in-aid to private Hostels 339 80 2225-01 277 0 75				
		BUD	REL	EXP	PHY (Stu)	BUD	REL	EXP	PHY (CENTRE	PHY (TRAINES)	BUD	REL	EXP	PHY (Host)	PHY (STU)
1	BANGALORE U	201 30	100 65	100 65	1377	1 09	0 82	2 03	3	52	4 75	3 55	3 55	3	460
2	BANGALORE-R	92 60	69 45	69 45	2778	0 37	0 49	0 45	1	20	10 15	5 93	2 00	5	337
3	CHITRADURGA	97 03	72 77	72 50	2070	2 66	1 98	1 60	1	20	35 42	26 57	16 00	7	350
4	KOLARA	170 73	128 06	127 90	3915	1 84	1 52	1 51	5		11 07	8 26	8 10	4	
5	SHIMOGA	122 50	91 88	86 31	1793	1 09	0 81	0 48	3	50	26 87	18 01			
6	TUMKUR	164 50	123 39	98 43	1360	3 31	2 48	2 52	5		15 14	11 35	5 54	8	618
7	DAVANAGERE	116 25	87 19	87 13	2782	0 37	0 28	0 28	1	20	24 2[illegible]	18 2[illegible]	8 21	8	2[illegible]5
8	MYSORE	159 56	119 68	119 68	239	1 [illegible]	1 44	1 [illegible]7	4		7 48	5 60	4 48	3	
9	MANDYA	67 70	75 73	72 75	2157	0 75	0 54	0 53	2	20	9 00	7 77	4 12	6	75
10	HASSANA	72 39	54 30	54 30	3208	3 41	2 55	2 98	3	115	1 60	1 20	0 39	2	
11	CHICKKAMAGALORE	56 17	42 13	40 13	1486	5 50	4 13	3 27	4	80					
12	KODAGU	28 17	21 13	21 03	3014	1 84	1 38	1 24	1	20					
13	D KANNADA	47 95	35 25	35 25	451	0 75									
14	UDUPI	29 40	22 05	21 51	1643										
15	CHAMARAJANAGAR	82 11	61 58	56 88	2925	0 45	0 34	0 18	1	20	7 40	5 55	1 38	1	118
16	BELGAVI -	118 70	89 03	89 03	3516	1 50	1 09	2 38	4	80	17 30	12 98	3 72	10	470
17	BIJAPURA	82 77	62 10	62 10	2238	9 59	7 20	7 15	1	120	21 00	15 75	1 82	6	350
18	BAGALKOTE	69 20	51 89	48 00	1919	1 52	1 14	0 86	1	20	6 85	5 15	1 72	5	160
19	DHARWADA	85 75	64 41	64 41	1471	1 50	1 02	1 11	1	20	9 50	7 13	2 51	4	100
20	GADAGA	49 45	37 08	33 93	1389	1 25	0 92	0 70	1	20	14 72	11 05	3 33	4	
21	HAVERI	53 15	39 85	37 38	1140	1 35	0 99	0 87	1	20	14 94	11 20			
22	U KANNADA	33 61	25 21	25 21	587	1 09	0 82	0 50	2	51	0 80	0 60		1	20
23	GULBURGA	189 09	141 82	141 82	4246	2 82	2 09	1 44	3	60	85 06	63 81	4 27	30	
24	RAICHURU	67 85	50 88	50 88	778	0 37	0 28	0 35	1	20	1 60	1 20			
25	BELLARY	74 86	56 16	56 16	1734	3 21	2 41	2 10	3	60	5 40	4 05	1 38	4	170
26	BIDAR	109 10	81 82	83 88	2798	1 50	1 12	0 33	2		9 46	7 09	3 59	4	
27	KOPPAL	38 08	28 56	29 09	1034	0 37	0 28	0 24	1	20					
	TOTAL	2499 97	1834 05	1785 79	56201	51 41	38 22	36 25	55	908	339 80	252 01	114 21	115	3503

Sl No	NAME OF THE DISTRICTS	D-6 Residential schools Navodaya Morarji Desai schools 2208 41 2225 01 277 0 77					D-7 Other concessions to SC students Improvement of Exisisting Agricultural Colonies Legal Assistances Special Coaching for Students in Medical College Trining Centres fo self employment 5 71 2225-01-102 0 54			
		BUD	REL	EXP	PHY (SCHOOLS)	PHY (STU)	BUD	REL	EXP	PHY
1	BANGALORE U	55 78	41 83	28 78	3	370				
2	BANGALORE R	60 84	45 63	15 18	4	250				
3	CHITRADURGA	63 06	47 29	28 56	3	275				
4	KOLARA	99 35	74 50	74 42	7		4 00	2 98		
5	SHIMOGA	40 00	29 99	5 51	3	100	0 16	0 11		
6	TUMKUR	49 78	37 32	29 83	3					
7	DAVANAGERE	85 57	64 83	81 22	5	851	0 75	0 75	0 60	24
8	MYSORE	50 02	37 51	26 05	3	274	0 46	0 36		
9	MANDYA	111 22	75 63	55 70	6	976				
10	HASSANA	82 39	46 80	17 64	4	390	0 16	0 12		
11	CHICKKAMAGALORE	79 87	59 90	43 37	4	580				
12	KODAGU	9 57	7 18	5 23	2	50	0 18	0 13		
13	D KANNADA	52 61	26 62	21 52	3					
14	UDUPI	22 20	16 66							
15	CHAMARAJANAGAR	47 62	35 71	15 70	1	220				
16	BELGAVI	177 41	133 06	104 93	6	1173				
17	BIJAPURA	122 45	91 80	94 39	7	1000				
18	BAGALKOTE	144 03	108 01	87 08	7	1375				
19	DHARWADA	55 06	41 30	41 30	2	375				
20	GADAGA	107 48	80 62	41 54	5					
21	HAVERI	89 26	66 94	50 49	8					
22	U KANNADA	56 06	42 05	23 67	4	383				
23	GULBURGA	234 97	176 24	89 76	18	2625				
24	RAICHURU	109 97	82 47	92 17	9	1150	-			
25	BELLARY	80 25	61 17	49 54	4	750				
26	BIDAR	109 26	81 94	65 04	10					
27	KOPPAL	32 33	24 25	8 77	1	125				
	TOTAL	2208 41	1637 25	1175 39	132	13272	5 71	4 45	0 60	24

Sl No	NAME OF THE DISTRICTS	D-8				TP 1				
		Asst to meritorious SC Students Incentive Scholoarships for Girls Students 448 24 2225 01 277-0-44				Nursery cum women welfare centres 484 12 2225-01-102 0-71				
		BUD	REL	EXP	PHY	BUD	REL	EXP	PHY (CENTRE)	PHY (STU)
1	BANGALORE U	8 32	6 24	6 24	2496	67 66	47 61	43 08	18	915
2	BANGALORE R	20 60	15 45	15 45	6180	39 32	28 16	31 45	4	200
3	CHITRADURGA	21 06	15 81	15 50	6200	22 70	17 83	15 16	11	550
4	KOLAR	52 58	39 42	38 51	7702	28 20	22 65	17 21	12	
5	SHIMOGA	6 24	4 68	4 68	624	23 13	15 55	18 06	11	400
6	TUMKUR	45 00	33 75	33 75	6750	34 58	20 58	15 32	5	
7	DAVANGERE	21 73	16 30	16 30	4340	33 57	25 18	25 10	15	520
8	MYSORE	53 00	39 74	39 74	7948	25 57	23 60	42 81	31	1050
9	MANDYA	28 40	24 52	10 04	4016	27 72	20 79	18 90	8	100
10	HASSAN	31 93	23 94	25 24	1182	18 42	13 81	17 04	7	350
11	CHICKKAMAGALORE	19 05	14 28	14 28	3145	20 70	15 52	15 62	12	48
12	KODAGU	2 37	1 78	1 78	591	6 57	2 98	3 83	3	130
13	D KANNADA	9 16	6 45	6 45	1220	3 43	2 57	1 69	1	
14	UDUPI	3 15	2 36	2 28	898	9 01	6 78	6 83	1	90
15	CHAMARAJANAGAR	20 11	15 08	13 90	3994	26 25	19 68	15 64	12	497
16	BELGAVI	35 58	26 69	24 43	9618	5 35		0 06		
17	BIJAPURA	8 60	6 46	6 48	1600	0 21				
18	BAGALKOTE	7 85	5 75	5 54	1786	2 60	1 63	0 32		1540
19	DHARWAD	5 20	3 90	3 90	899	10 40	7 81	6 65	4	
20	GADAGA	2 08	1 55	1 27	74	14 92	11 19	11 10	10	
21	HAVERI	12 00	9 00	8 45	2167	17 09	13 40	11 27	10	
22	U KANNADA	6 95	5 21	5 21	1583	15 15	10 62	10 08	1	157
23	GULBURGA	8 32	6 24	6 24	1521					
24	RAICHURU	6 24	4 68	4 68	608	12 77	8 99			
25	BELLARY	6 24	4 68	4 68	1335	13 16	4 49	8 60	6	
26	BIDAR	4 60	3 45	3 50	1401					
27	KOPPAL	2 08	1 56	1 56	312	5 44	4 09	2 11	2	100
	TOTAL	448 24	338 97	320 08	80035	484 12	345 51	338 02	182	6647

Sl No	NAME OF THE DISTRICTS	TP 2					TP 3					TP-4			
		Prematric hostels 6911 35 2225 01 277 0 71					Depressed Class Hostels 85 77 2225-01 277 0 54					Premetric Scholarships to SC Students (Additional G ants) 406 37 2225 01 277 0 53			
		BUD	REL	EXP	PHY (HOST)	PHY (STU)	BUD	REL	EXP	PHY (HOS)	PHY (STU)	BUD	REL	EXP	PHY (STU)
1	BANGALORE U	227 75	160 34	152 36	32	1756	32 67	15 49							
2	BANGALORE R	327 45	245 66	235 02	46	4200	13 70	10 27	3 53	5	388	7 84	7 84	7 84	5647
3	CHITRADURGA	297 62	198 40	197 81	46	2560						15 10	7 55	4 15	4882
4	KOLARA	572 94	454 21	395 05	83							32 47	32 47	31 98	36552
5	SHIMOGA	245 32	180 62	180 40	45	2253	2 10	0 91	0 24	4		37 22	13 85	42 07	14780
6	TUMKUR	354 33	163 10	235 42	61		9 10	2 27				37 26	18 63	18 65	22608
7	DAVANAGERE	220 71	165 53	165 43	38	2493	12 70	9 54	9 54	2	125	15 02	15 02	15 02	15387
8	MYSORE	273 89	205 43	173 59	41	2755	4 30	3 22	0 37	1		18 90	18 90	16 31	18148
9	MANDYA	347 96	260 97	189 57	41	3117	5 60	4 20	3 14	6	200	14 40	14 40	9 66	10427
10	HASSANA	341 67	256 23	265 41	55	3403						18 74	18 74	10 33	1962
11	CHICKKAMAGALORE	258 13	193 59	160 00	30	2150						9 42	4 71	4 71	4385
12	KODAGU	104 71	43 31	51 39	18	791						5 52	5 52	4 01	3363
13	D KANNADA	122 06	92 54	75 17	17	913						5 64	2 82	1 81	1215
14	UDUPI	102 88	75 66	68 59	17	859						4 27	2 14	1 96	2306
15	CHAMARAJANAGAR	178 20	133 65	122 08	29	2200	5 60	4 20		3		17 28	17 20	12 41	14182
16	BELGAVI	369 32	276 99	232 96	55	2746						37 46	37 46	37 22	48620
17	BIJAPURA	229 65	172 23	170 50	43	2210						12 46	6 23	6 23	1605
18	BAGALKOTE	163 16	108 48	95 11	31	1540						12 80	6 47	6 47	8322
19	DHARWADA	103 02	77 26	71 79	14	735						8 72	4 36	4 36	5227
20	GADAGA	147 74	110 00	82 48	24							8 76	13 14	12 14	16187
21	HAVERI	197 89	147 67	149 03	33							12 62	12 62	5 35	7008
22	U KANNADA	150 04	111 29	93 28	27	1062						7 24	2 85	2 84	790
23	GULBURGA	600 07	450 06	357 08	83	5600						27 86	13 93	13 93	174123
24	RAICHURU	224 37	157 06	150 41	36	2115						9 60	9 60	9 60	11281
25	BELLARY	314 89	104 36	261 60	42	3885						6 56	3 28	3 28	4100
26	BIDAR	275 24	206 42	179 31	35							15 44	11 58	4 62	5135
27	KOPPAL	160 54	120 38	107 43	18	650						9 74	4 88	4 88	5770
	TOTAL	6911 35	4869 44	4618 27	1038	50293	85 77	50 10	16 82	21	713	406 37	304 19	261 83	441938

(Fin Rs in Lakhs)

Sl No	NAME OF THE DISTRICTS	Total			
		BUD	REL	EXP	PHY
1	BANGALORE-U	674 30	432 77	412 04	5991
2	BANGALORE-R	661 99	495 30	443 19	14726
3	CHITRADURGA	672 65	476 71	432 05	13286
4	KOLARA	1077 33	837 30	766 60	48382
5	SHIMOGA	589 14	426 91	374 95	17293
6	TUMKUR	807 34	478 59	513 90	30865
7	DAVANAGERE	601 67	454 56	455 13	22657
8	MYSORE	695 06	532 03	507 82	26634
9	MANDYA	705 96	540 13	431 75	16724
10	HASSANA	613 40	471 18	447 05	6469
11	CHICKKAMAGALORE	477 16	364 34	336 41	9100
12	KODAGU	187 07	117 06	108 88	7016
13	D-KANNADA	291 95	202 86	178 33	2946
14	UDUPI	183 04	130 53	109 19	4674
15	CHAMARAJANAGAR	441 28	322 30	287 16	21198
16	BELGAVI	857 57	668 16	570 22	61892
17	BIJAPURA	538 31	405 13	400 21	5620
18	BAGALKOTE	436 35	307 78	273 27	12103
19	DHARWADA	338 16	251 45	248 25	7666
20	GADAGA	385 13	294 62	216 94	17728
21	HAVERI	454 79	344 23	313 47	10419
22	U-KANNADA	312 57	229.87	190.42	2941
23	GULBURGA	1254 72	934 09	746 01	180092
24	RAICHURU	491 26	359 00	353 78	12748
25	BELLARY	561 61	283 08	442 08	7272
26	BIDAR	605 97	454 44	393 14	9425
27	KOPPAL	256 26	189 76	157 21	7147
	TOTAL	15175 04	10986 35	10109 45	581115